

County of Jefferson
Office of the County Administrator

Historic Courthouse
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July 25, 2024

TO: Members of Health & Human Services

FROM: Dylan M. Soper, Interim County Administrator

SUBJECT: Health & Human Services Committee Agenda

DMS

Please let this correspondence serve as notification that the Health & Human Services Committee will meet on **Tuesday, July 30, 2024 at 6:00 p.m.** in the Board of Legislators Chambers. Following is a list of agenda items for the meeting:

Presentation:

Housing & Special Initiative Update - Jillian Redder, Director of Housing & Special Initiatives

Resolutions:

1. Reclassifying a Position in the Office for the Aging
2. Amending the 2024 County Budget Relative to Community Services Department Court Commitments and Calling for New York State to Enact Necessary Reforms for Determining the Capacity of a Defendant to Stand Trial
3. Accepting Donation on Behalf of the Jefferson County Public Health Service and Amending the 2024 County Budget
4. Amending 2024 County Budget Relative to Social Service Department Accounts

Executive Session

1. Negotiations

Informational Items:

1. Monthly Departmental Reports:

Community Services
Public Health
Social Services

If any Committee Member has inquiries regarding agenda items, please do not hesitate to contact me.

DMS:jdj

cc: Office for Aging
Community Services
Public Health
Social Services

Veterans Service Agency
County Attorney
County Treasurer

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Reclassifying a Position in the Office for the Aging

By Legislator: _____

Whereas, The Office for the Aging has an increased number of clients requiring assistance with services to meet the older adults needs in Jefferson County, and

Whereas, A vacant Account Clerk position exists within the Office for the Aging, and

Whereas, Sufficient funds are available due to vacancies within the Office for the Aging budget to accommodate a position reclassification for Position No. 6772011 in the department budget from Account Clerk to Specialist, Services for the Aging to better meet the needs of increased clients, and

Whereas, Due to the nature of the Specialist role, the County will be able to claim a greater amount of allocated funding, as opposed to the Account Clerk.

Now, Therefore, Be It Resolved, that the Board of Legislators concurs with the recommendation to reclassify Position No. 6772011 in the Office for the Aging budget from Account Clerk to Specialist, Services for the Aging.

Seconded by Legislator: _____

State of New York)
)ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Amending the 2024 County Budget Relative to Community Services Department
Court Commitments and Calling for New York State to Enact Necessary Reforms for
Determining the Capacity of a Defendant to Stand Trial

By Legislator: _____

Whereas, Section §730 of the Criminal Procedure Law (CPL) provides that defendants charged with felonies who are mentally ill and/or developmentally disabled and who are determined by a court to be unable to understand the charges against them or participate in their own defense (often called “730’s”) are sent to New York State-operated forensic hospitals solely for the purpose of trying to restore them to competency so they can stand trial, and

Whereas, Since enactment of the State FY 2020-21 Budget, the State has required counties to pay 100 percent of the OMH State Operations costs for individuals receiving court-ordered mental health competency restoration services at State-operated Forensic Psychiatric Centers, and

Whereas, County cost of these services has risen to over \$1,600 per day and the current statute does not require a timeline be established for when a defendant is unable to be restored, and

Whereas, Pursuant to Resolution 174 of 2024, the Board of Legislators requested that CPL §730.10 be modified to make clear that restoration is not mental health treatment, CPL §730.20 be reformed to establish specific criteria for 730 examiners, OMH consistently follow their agreements with the county mental health commissioners/directors of community services to provide specific and timely information on the clients/defendants ordered to and released from restoration, CPL §730.20 adjust the fee for services provided to be much more reasonable and total costs shared equally at 50% for NYS and the impacted county, CPL §730.50 limit the time defendants are ordered for restoration services, and that MHL §9.33 allow individuals to be transferred to Article 9 facilities if it is determined that a defendant is unable to be restored, and

Whereas, Additional appropriations are needed to cover current maintenance and examination services to patients placed in NYS Office of Mental Health psychiatric facilities pursuant to County Criminal or Family Court Orders.

Now, Therefore, Be It Resolved, That, the Jefferson County Board of Legislators reaffirms its request that CPL §730.10 be modified to make clear that restoration is not mental health treatment, so the judiciary is better informed that a 730 order does not treat underlying mental health conditions, and be it further

Resolved, That the Jefferson County Board of Legislators reaffirms its request that CPL §730.20 be reformed to establish specific criteria for 730 examiners, streamlining the process to establish equity across the system, and that the psychiatrist or psychologist conducting the psychiatric exam tell the court whether or not there is a reasonable chance of restoration, thereby granting the court an opportunity to allow diversion to mental health treatment, and be it further

Resolved, That the Jefferson County Board of Legislators reaffirms its request that OMH consistently follow their agreements with the county mental health commissioners/directors of community services to provide specific and timely information on the clients/defendants ordered to and released from restoration, and be it further

Resolved, That the Jefferson County Board of Legislators reaffirms its request that CPL §730.20 shall adjust the fee for services provided to be much more reasonable and total costs shared equally at 50% for NYS and the impacted county, and be it further

Resolved, That the Jefferson County Board of Legislators reaffirms its request that CPL §730.50 limit the time defendants are ordered for restoration services, and be it further

Resolved, That the Jefferson County Board of Legislators reaffirms its request that MHL §9.33 allow individuals to be transferred to Article 9 facilities if it is determined that a defendant is unable to be restored, and be it further

Resolved, That copies of this resolution be sent to Governor Kathy Hochul and the New York State Legislature encouraging them to enact definitive reforms to Section 730 of the Criminal Procedure Law, and be it further

Resolved, That the 2024 County Budget is hereby amended as follows:

Increase:

Fund Balance		
01000000 30599	Appropriated Fund Balance	\$366,078
Expenditure		
01439000 04413	Medical Fees - Court Commitments	\$366,078

Seconded by Legislator: _____

State of New York)

) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Accepting Donation on Behalf of the Jefferson County Public Health Service
and Amending the 2024 County Budget

By Legislator: _____

Whereas, The Garden Conservancy, Inc., of Garrison, NY, has donated funds to the Jefferson County Public Health Service in memory of a former patient, and

Whereas, The 2024 County Budget must be amended to recognize this donation.

Now, Therefore, Be It Resolved, That Pursuant to County Law Section 215 (3), this Board of Legislators gratefully accepts said donation, and be it further

Resolved, That the 2024 County Budget is amended as follows:

Increase:

Revenue:

01405000 92705	Gifts/Donations	\$200
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Expenditure:

01405000 04585	Operating Supplies	\$200
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Seconded by Legislator: _____

State of New York)
)ss.:
County of Jefferson)

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In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Amending 2024 County Budget Relative to Social Service Department Accounts

By Legislator: _____

Whereas, The Jefferson County Department of Social Services has experienced a higher number of vacancies than anticipated in 2024, and

Whereas, Due to the current competitive job market, vacancies are also remaining unfilled for longer periods of time, and

Whereas, The shortage in staff has resulted in more employees working additional hours/overtime to meet program mandates, and

Whereas, The Department has also employed Retirees as True Temporary employees to assist with workflow and meeting mandates, and

Whereas, The Department has implemented and continues to explore various ways to recruit and retain employees, and

Whereas, Due to the significant vacancies, funds are available within the personal services line, and

Whereas, It is necessary to amend the 2024 County Budget to fund the Temporary and Overtime accounts through the end of 2024.

Now, Therefore, Be It Resolved, that the 2024 County Budget is hereby amended as follows:

Increase:

01601000 01110	Temporary	\$ 70,000
01601000 01300	Overtime	225,000

Decrease:

01601000 01100	Personal Services	\$295,000
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Seconded by Legislator: _____

State of New York)
)ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20____.

Clerk of the Board of Legislators

Office for the Aging 2024

Units of Service and Client Statistics	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Totals
Meals Home Delivered & Congregate (4716)													
Clients (at 25th of the month)	354	349	356	365	390	385							2,199
Home Delivered Meals (MLTC & congregate)	8,510	7,885	8,255	8,811	9,497	9,139							52,097
Congregate Meals (approx 75 clients at 7 sites)	393	388	491	481	485	427							2,665
Picnic Meals (C1 Congregate)	0	0	0	0	0	0							0
Shelf Stable Distributed	56	56	18	0	0	0							130
Emergency Frozen / Adjustment	0	0	0	0	0	0							0
Total Delivered Meals	8,959	8,329	8,764	9,292	9,982	9,566							54,892
Transportation (4710)													
Total Transportation Rides	1,096	1,099	1,150	1,245	1,194	422							6,206
Caregiving- Housekeeping & Personal Care (4422)													
Total Caregiving Clients	42	47	41	48	45	44							
Total Caregiving Hours	752.75	759.75	661.25	608.50	709.25	560.00							4,052
Respite for Caregivers (4605)													
Total Respite Clients	16	16	18	16	14	19							
Total Respite Hours	230.25	207.13	197.00	219.75	365.00	538.25							1,757
Respite Haven (Not Alzheimer's) (4605)													
Total Respite Clients	4	2	2	3	3	2							16
Total Respite Hours	60.00	48.00	56.00	42.00	36.00	30.00							272
PERS Lifenet Units (4715)													
# of Clients with PERS Units	62	62	64	65	67	72							392
Legal Services (4411)													
# of Clients Served	4	5	12	13	9	9							
Hours of Service	15.1	16.70	33.10	42.80	30.00	35.00							173
Disease Prevention & Health Promotion (4416/4414)													
Bingocize Evidence Based Health Promotion	0	0	0	0	0	0							0
Tai-Chi for Arthritis Clients	16	19	13	26	24	0							98
Nascenia MLTC (Reimbursement for MLTC meals) (91972)													
# of clients	17	16	16	15	20	15							
# of meals	401	379	387	378	438	374							2,357
NY Connects Information & Referrals													
Information & Assistance for the month	130	169	144	122	113	150							828
Service Tickets for the month (quick call or referral)	948	817	871	887	928	1,122							5,573
Health Insurance Information & Counseling													
# of Clients Served	84	88	77	91	64	72							476
Counseling Sessions	80	83	72	93	60	67							455
Case Management Clients													
Pers Units only - no cm required	40	41	45	47	48	52							273
Alz Respite Sessions - no cm required	55	56	71	67	61	84							394
CM clients requiring bimonthly call/annual asmnt	88	61	67	71	63	66							416
CM clients requiring semiannual asmnt	88	61	67	71	63	66							416
CM Home Delivered meals requiring semiannual asmnt	320	333	339	365	423	385							2,165
Total Case Managed Clients	591	552	589	621	658	653							3,664
Home Care & PERS Waiting List Clients													
	27	4	5	8	5	10							59

2024 COMMUNITY SERVICES OFFICE EXPENSE/REVENUE REPORT

7/17/2024

<u>PROGRAM</u>	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUG</u>	<u>SEPT</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>TOTALS Y-T-D</u>	<u>TOTAL BUDGET</u>	<u>BALANCE AVAILABLE</u>	<u>% USED</u>
EARLY INTERV.																
EXPENSES	\$0	\$0	\$48,379	\$28,280	\$22,253	\$41,702							\$140,614	\$438,065	\$297,451	32.10%
REVENUES	\$0	\$0	\$0	\$113	\$1,400	\$1,796							\$3,309	\$404,570	\$401,261	0.82%
PRESCHOOL																
EXPENSES	\$0	\$38,463	\$504,252	\$531,881	\$368,220	\$611,428							\$2,054,244	\$6,088,568	\$4,034,324	33.74%
REVENUES	\$0	\$0	\$0	\$0	\$0	\$0							\$0	\$3,572,698	\$3,572,698	0.00%
OPWDD																
EXPENSES(ADMIN)	\$0	\$0	\$0	\$0	\$0	\$0							\$0	\$14,614	\$14,614	0.00%
REVENUES	\$0	\$0	\$3,420	\$0	\$0	\$1,710							\$5,130	\$7,307	\$2,177	70.21%
OASAS																
EXPENSES	\$342,251	\$588,930	\$0	\$588,930	\$299,855	\$0							\$1,819,966	\$3,818,721	\$1,998,755	47.66%
REVENUES	\$955,671	\$0	\$955,670	\$17,663	\$0	\$964,500							\$2,893,504	\$3,631,025	\$737,521	79.69%
OMH																
EXPENSES	\$49,642	\$198,176	\$178,116	\$285,508	\$181,761	\$306,760							\$1,199,963	\$4,258,487	\$3,058,524	28.18%
REVENUES	\$1,042,123	\$0	\$967,121	\$4,110	(\$26,900)	\$925,263							\$2,911,717	\$4,071,357	\$1,159,640	71.52%
TOTAL EXPENSES	\$391,893	\$825,569	\$730,747	\$1,434,599	\$872,089	\$959,890	\$0	\$0	\$0	\$0	\$0	\$0	\$5,214,786	\$14,618,455	\$9,403,669	35.67%
TOTAL REVENUES	\$1,997,794	\$0	\$1,926,211	\$21,886	(\$25,500)	\$1,893,269	\$0	\$0	\$0	\$0	\$0	\$0	\$5,813,660	\$11,686,957	\$5,873,297	49.74%

OPWDD= OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

OASAS= OFFICE OF ADDICTION SERVICES AND SUPPORTS

OMH= OFFICE OF MENTAL HEALTH

**Jefferson County Public Health Service Monthly Statistical Performance
For the Six Months Ended June 30, 2024**

CERTIFIED HOME HEALTH AGENCY

REFERRALS				MTD	YTD	2024	Amount of	Percent
	2021	2022	2023	Actual	Actual	Annualized	Change	Change
CHHA	1,360	1,126	1,092	115	719	1,438	346	31.68%
AVERAGE DAILY CENSUS				MTD	YTD	2024	Amount of	Percent
	2021	2022	2023	Actual	Actual	Annualized	Change	Change
CHHA	129	98	93	107	91	91	-2	-2.04%
VISITS				MTD	YTD	2024	Amount of	Percent
	2021	2022	2023	Actual	Actual	Annualized	Change	Change
CHHA	7,958	6,128	5,393	498	2,555	5,110	-283	-5.25%
Skilled Nursing	4,480	3,943	3,718	291	1,728	3,456	-262	-7.05%
Physical Therapy	0	0	0	0	0	0	0	0.00%
Speech Therapy	553	466	528	37	236	472	-56	-10.61%
Medical Social Worker	921	830	846	59	317	634	-212	-25.06%
Occupational Therapy	109	117	107	10	45	90	-17	-15.89%
Nutrition	1,387	745	963	91	460	920	-43	-4.47%
Home Health Aide	15,408	12,229	11,555	986	5,341	10,682	-873	-7.56%
Sub-TOTAL								
PREVENT				MTD	YTD	2024	Amount of	Percent
	2021	2022	2023	Actual	Actual	Annualized	Change	Change
Skilled Nursing	21	3	2	0	9	18	16	800.00%
TOTAL VISITS				MTD	YTD	2024	Amount of	Percent
	2021	2022	2023	Actual	Actual	Annualized	Change	Change
Skilled Nursing	7,979	6,131	5,395	498	2,564	5,128	-267	-4.95%
Physical Therapy	4,480	3,943	3,718	291	1,728	3,456	-262	-7.05%
Speech Therapy	0	0	0	0	0	0	0	0.00%
Medical Social Worker	553	466	528	37	236	472	-56	-10.61%
Occupational Therapy	921	830	846	59	317	634	-212	-25.06%
Nutrition	109	117	107	10	45	90	-17	-15.89%
Home Health Aide	1,387	745	963	91	460	920	-43	-4.47%
GRAND TOTAL	15,429	12,232	11,557	986	5,350	10,700	-857	-68.01%
PARAPROFESSIONAL HOURS				MTD	YTD	2024	Amount of	Percent
	2021	2022	2023	Actual	Actual	Annualized	Change	Change
CHHA	1,412	753	996	91	462	924	-72	-7.23%
Home Health Aide								

MOBILE INTEGRATED HEALTH - COMMUNITY PARAMEDICINE

INDICATORS				MTD	YTD	2024	Amount of	Percent
	2021	2022	2023	Actual	Actual	Annualized	Change	Change
Cases	0	8	74		52	104	30	40.54%
Average Daily Census (MIH Cases not on CHHA)	0	0.1	15	32	29	29	14	93.33%
Visits	0	48	1,013	121	680	1,360	347	34.25%

PREVENTIVE SERVICES

CASES				MTD	YTD	2024	Amount of	Percent
	2021	2022	2023	Actual	Actual	Annualized	Change	Change
PREVENT	14,318	20,919	7,058	254	3,995	7,990	932	13.20%
Communicable Disease	34,523	3,119	1,115	70	420	840	-275	-24.66%
Immunizations	120	159	140	21	84	168	28	20.00%
PPDs	2,332	2,624	2,999		1,444	2,888	-111	-3.70%
Childhood Lead Poison Prevention Program+ * Screens	133	125	248		53	106	-142	-57.26%
Tests with blood lead levels 5+	15	27	2	3	14	28	26	1300.00%
Newborn Screening	51,441	26,973	11,562	348	6,010	12,020	458	3.96%
PREVENT TOTAL								

*CLPPP data will be reported in quarters (M, J, S, D).

MEDICAL EXAMINER

INDICATORS				MTD	YTD	2024	Amount of	Percent
	2021	2022	2023	Actual	Actual	Annualized	Change	Change
Cases	173	200	198	16	94	188	-10	-5.05%
Scene Investigations	3	29	15	0	4	8	-7	-46.67%
Autopsies	87	102	115	13	54	108	-7	-6.09%
Overdose Poisonings	32	25	28		6	12	-16	-57.14%
Pending Toxicology Confirmation	0	0	1	10				

Jefferson County Department of Social Services

2024

BALANCE	2,494,605	1,025,508	(6,257)	10,133,100	2,817,549	6,598,960	400,000	2,290,035	56,518	57,497
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	Daycare 6055.46	* Recipient Services 6070.4604	Medical Assistance 6101.4	MMIS 6100.4	Family Assistance 6109.4	Child Care 6119.4	State Training Schools 6129.4	Safety Net Assistance 6140.4	Heap 6141.4	Emergency Aid to Adults 6142.4
BUDGET	4,278,572	1,600,000	1,000	20,206,293	4,000,000	11,500,000	400,000	4,500,000	95,000	85,000
LOCAL SHARE %	0.00%	35.00%	25.00%	100.00%	0.00%	30.00%	100.00%	71.00%	0.00%	50.00%
AVG BUD	356,548	133,333	83	1,683,858	333,333	958,333	33,333	375,000	7,917	7,083
JAN	2,367	293	0	1,997,805	133,182	463	0	322,666	485	1,579
FEB	342,652	70,834	0	1,598,244	188,705	947,406	0	358,567	35,544	3,327
MAR	364,005	68,210	514	1,598,244	232,459	888,941	0	394,597	8,421	8,464
APR	348,382	208,944	4,385	1,876,500	211,095	1,269,997	0	399,820	426	6,660
MAY	359,771	144,996	2,358	1,501,200	224,367	992,105	0	376,718	(6,603)	5,008
JUN	366,790	81,215	0	1,501,200	192,643	802,128	0	357,597	209	2,465
JUL										
AUG										
SEP										
OCT										
NOV										
DEC										
TOTAL	1,783,967	574,492	7,257	10,073,193	1,182,451	4,901,040	0	2,209,965	38,482	27,503

PROJ EXP: Forecast for Remainder of YEAR	3,923,255	1,374,490	7,755	20,176,341	3,182,449	10,651,038	199,998	4,459,965	85,984	70,001
PROJECTED BALANCE	355,317	225,510	(6,755)	29,952	817,551	848,962	200,002	40,035	9,016	14,999